

002429

2013-025

2013

	2013 1-3	2012 1-3	%
	1,350,162,510.78	1,030,433,201.48	31.03%
	146,321,421.58	104,774,898.14	39.65%
	145,631,761.51	104,456,002.27	39.42%
	-96,046,352.93	124,779,203.83	-176.97%
/	0.21	0.15	40%
/	0.21	0.15	40%
%	4.29%	3.52%	0.77
	2013 3 31	2012 12 31	(%)
	5,503,506,881.29	5,387,842,147.27	2.15%
	3,483,828,681.42	3,338,798,095.87	4.34%

	-2,628.80	
	50,000.00	
	780,987.94	
	-138,699.07	
	689,660.07	--

					27,760	
10						
		%				
		63.91%	454,991,250	454,991,250		
		2.70%	19,194,032			
		2.56%	18,230,300			
		2.24%	15,930,175			
		1.50%	10,694,891			
		1.36%	9,650,000			
		1.05%	7,456,903			
		0.83%	5,906,250	4,429,687		
		0.70%	5,003,085			
		0.62%	4,429,687	3,322,265		
10						
				19,194,032		19,194,032
				18,230,300		18,230,300
				15,930,175		15,930,175
				10,694,891		10,694,891

	9,650,000		9,650,000
	7,456,903		7,456,903
	5,003,085		5,003,085
	3,898,239		3,898,239
	3,348,532		3,348,532
	3,040,000		3,040,000

3,040,000 3,348,532
3,040,000 6,388,532

1	113,868,848.22	66.00%
	254,672,712.83	117.44%
2	15,068,235.95	181.57%
	11,836,610.98	
3	537,111,817.46	73.90%
	495,000,000.00	
4	1,113,335.15	3676.26%
	88,129,207.29	
	1,113,335.15	
5	14,414,207.15	36.87%
	9,638,670.94	1,387,879.69
6	319,729,309.30	31.03%
7	263,164,197.60	29.76%
8	8,224,977.94	43.77%
	告	
9	11,572,456.17	71.32%
	9,013,115.16	

10		11,843,319.53	441.64%
			14,524,974.09
11		413,987.86	98.82%
	328,350.75		
12		24,571.81	84.30%
	17,199.06		
13		8,203,128.39	43.69%
14			220,825,556.76
176.97%			
		215,360,750.80	
	-96,046,352.93		124,779,203.83
15			429,872,326.56
473.20%			495,000,000.00
		495,000,000.00	
16			930,919,020.39
113.04%		116,657,901.15	
	107,394,265.91		
814,478,568.79			-823,524,754.48

5%

2013 1-6

2013 1-6

2013 1-6		0%		30%
	%			
2013 1-6		22,793.19		29,631.15
2012 1-6				22,793.19

2013 4 20